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eLearning Vision



Future Desired State



Introduction to EY-Parthenon team structure and University of

Kasia



Timeline of collaboration between University of Missouri eLearning Task Force and EY-Parthenon team

Week of:	11/5 11/12	11/19 11/26	12/3 12/10 1	2/17 12/24 12	2/31 1/7	1/14 1/21	1/28 2/4	2/11 2/18	2/25 3/4	3/11	Ongoing
Task Force Meetings*											
Phase 0:											
Phase 1.1:											
Phase 1.2:											
Phase 1.3:											
Technology Analysis											
Phase 2: [Q		Q							

In Phase 1, the task force will identify and evaluate various options for growth, while Phase 2 will focus on the design of an operating model



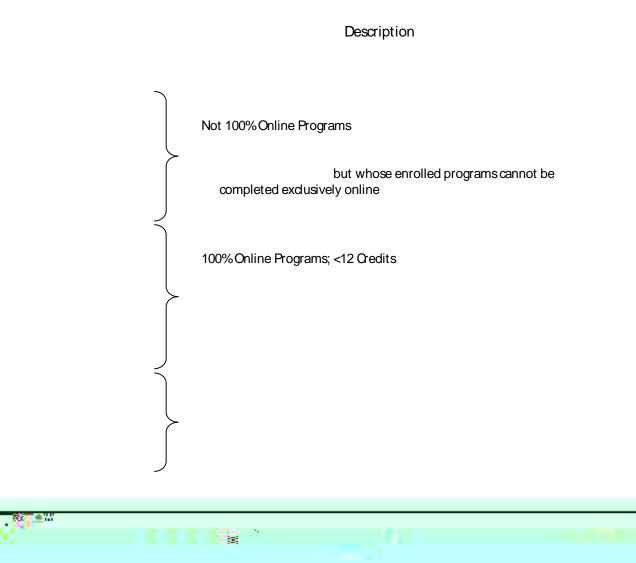
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Work Completed To Date



Within its fully online population, UM serves ~1.5k students enrolled in online degree programs and taking 12+ credits in a year

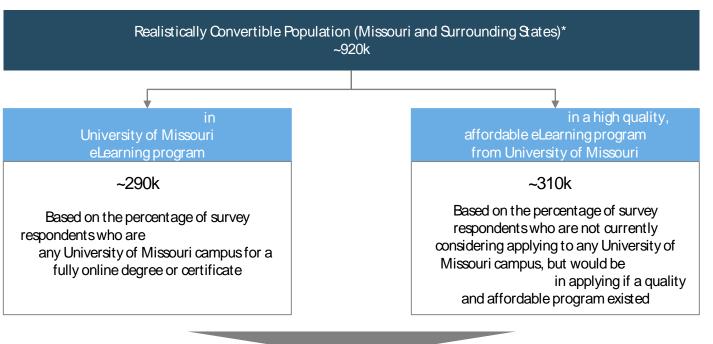


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Prospective Survey Results



University of Missouri campuses would need to convert ~4% of prospective students with an interest in their eLearning programs to achieve 25k enrollments



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University of Missouri System Implied Share of Realistically Convertible Population

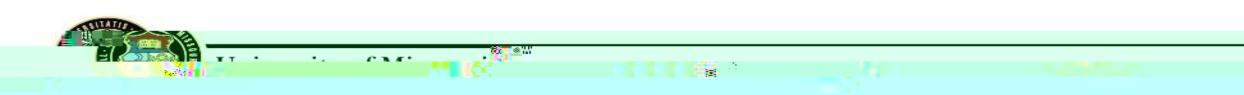








Chief eLearning Officer Duties & Responsibilities



Qualifications